

PROPOSED

Year 2018 Budget

GARDINER FIRE DISTRICT

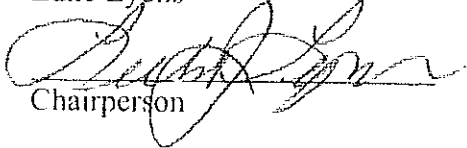
Town of Gardiner
County of Ulster

September 21, 2017
October 26, 2017

FILE WITH TOWN BUDGET OFFICER BY November 7, 2018

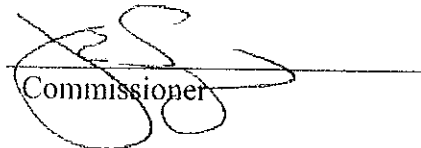
Proposed Budget for 2018

Luke Lyons



Chairperson

John Savago

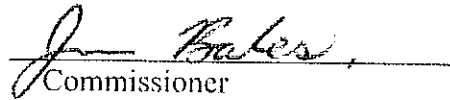


Commissioner

vacant

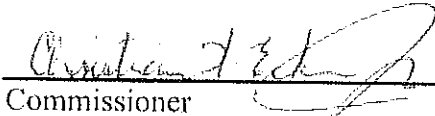
Commissioner

Jim Bales



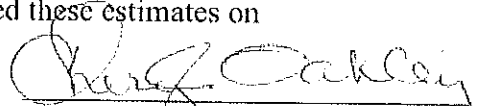
Commissioner

Christian Ecker



Commissioner

This is to certify that the fire commissioners approved these estimates on
September 25, 2017



Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NY

SUMMARY OF BUDGET

Appropriations	\$	
Less:		
Estimated Revenue	\$	200.
Estimated Unexpended Balance		-0-
 Total Estimated Revenues and Unexpended Balance	 \$	

ESTIMATED REVENUES

	Actual Revenues 2016	Budget as Modified 2017	Adopted Budget 2017	Proposed Budget 2018
A2262 Fire Protection and other Services to other Districts and Governments	-0-	-0-	-0-	-0-
A2401 Interest and Earnings	\$200.	\$200.	\$200.	\$200.
A2410 Rentals	-0-	-0-	-0-	-0-
A2665 Sales of Apparatus and Equipment	-0-	-0-	-0-	-0-
A2701 Refunds of Expenditures	-0-	-0-	-0-	-0-
A2705 Gifts and Donations	-0-	-0-	-0-	-0-
Miscellaneous GRANTS 1000. (Specify) Fed assist to FF, DEC A2770	-0-	-0-	-0-	-0-
A4305 Federal Aid for Civil Defense	-0-	-0-	-0-	-0-
A5031 Transfer from Capital Fund	-0-	-0-	-0-	-0-
A5031 Transfer from Reserve Fund	-0-	-0-	-0-	-0-
 TOTALS	 \$200.	 \$200.	 \$200.	 \$200.

APPROPRIATIONS 2018

	Budget as Modified 2017	2017 adopted Budget	2018 Proposed Budget	2018 Adopted Budget
Salary Treasurer	5000.00.	5000.00	5000.00	
Salary Other	5000.00	5000.00	5000.00	
Other personal Services	500.00	500.00	500.00	
A3410.1 Total Personal Services	10,500.00	10,500.00	10,500.00	
A3410.2 New Equipment	37,725.00	37,725.00	43,980.00	
A3410.4 Contractual & other expenses	152,240.00	152,240.00	148,690.00	
A1930.4 Judgments and Claims	0	0	0	
A9010.8 State Retirement System	0	0	0	
A9030.8 Social Security	2500.00	2500.00	2500.00	
A9040.8 Workers Compensation	53,012.39	53,012.39	59,551.47	
A9050.8 Unemployment Ins.	0	0	0	
A9085.8 Losap	57,500.00	57,500.00	57,500.00	
A9060.8 Medical/Surgical, Hospital Care, Etc.	0	0	0	
A9085.8 Supp. Benefit pymts to disabled firefighters	0	0	0	
A9710.6 Redemption of Bonds	0	0	0	
A97 .6 Redemption of Notes	0	0	0	
A9710.7 Interest on Bonds	0.	0	0	
A97 .7 Interest on Notes	0	0	0	
A9901.9 Transfer to Reserve Fund	63,400.00	63,400.00	57,000.00	
A9980.9 Transfer to Capital Fund	0	0	0	
TOTALS	374,877.39	374,877.39	379,721.47	

ASSESSED VALUATIONS

(To be used when Fire District is located in more than one town)

- 1.
- 2.
- 3.
- 4.

Outstanding Debt As of September 30, 2016

Tax Anticipation Notes

Revenue Anticipation Notes

Budget Notes

Capital Notes

Bond Anticipation Notes

\$-0-

Total Notes

\$-0-

Bonds (Serial)

\$ -0-

State Emergency Service Revolving Loans

\$ -0-